

Bristol Inspiring Communities (“BS10 Big It Up!”) – Annual Report to CLG 01 April 2010_31 March 2011

1	2 Agreed Scope	3 Targeted	4 Delivered	5 Targeted	6 Delivered
Core Aim¹	Agreed activity from Final Costed Plan	Planned targets/milestones	Targets/milestones achieved	Outcomes , beneficiaries, quantified outputs and Key Performance Indicators planned	Outcomes, beneficiaries, quantified outputs and Key Performance Indicators achieved
<p>1 (25%) 2 (25%) 3 (25%) 4 (25%)</p>	<p>Participatory Budgeting – Henbury & Brentry Community Council (HBCC) supported by a professional facilitator <i>NB This activity assumes CLG is successful in negotiating for access to ear-marked Participatory Budgeting funds for IC Neighbourhoods.</i> We will apply for £15,000 in each of Year 1 and Year 2 to support the Henbury Neighbourhood creating proposals which support the Core Aims of Inspiring Communities.</p> <p>The H&S Neighbourhood Partnership is in existence and the senior manager has some experience of Participatory Budgeting. There would be no co-ordination cost associated to this project as BCC staff are already in place to support the H&S Neighbourhood Partnership.</p>	<p>July 2010 Collecting ideas for projects from the community</p> <p>August 2010 Short listing and creation of voting packages</p> <p>Public vote</p>	<p>Professional facilitator contracted.</p> <p>Web site established to collect ideas. Communicated and promoted through local groups, flyers in local shops and in the library (ideas collected through a box in the library as well as the website). By 12 August, 65 ideas had been submitted to either the 'Big Idea Box' in the local library or through the website. All ideas aim to support 11-14 year olds in the target area to be engaged, be inspired and do well at school.</p> <p>Short listing done by members of the Youth Forum in the first instance and then by a Panel made up of local councillor, 2 members of HBCC and 2 young people from the Youth Forum – supported by the facilitator.</p> <p>Arrangements for the public vote were put in place publicised through a mail drop to all houses in the target area (we did have some problems with this mail drop but the majority of the houses in the area were leafleted), with online voting (around 500 people visited the site in total) and a ballot box in the local</p>	<p>Key Outcome Local people influencing local funding decisions. Who will benefit? The whole community KPI's At least 75% of residents feel they have had the opportunity to be involved in affecting how funds are spent in the area.</p> <p>The ideas that became the basis of this project came from the community</p> <p>100% of properties in the ward are leafleted about the project</p> <p>Local people influencing funding in their community</p>	<p>65 ideas from 65 individuals. Website received 396 visits from beginning of July to 12 Aug 2010.</p> <p>Panel of community representatives (adults and young people) created six 'packages' of ideas: Get Involved, Get Active, Get Creative, Get Going, Get Modern, Get Painting. These are put to the community to vote.</p> <p>500 people visited the website</p> <p>Shortlisting was completed by young people and members of HBCC</p>

¹ 1. broadening young people's horizons, 2 providing advice and inspiration to young people 3 raising parents' own aspirations and self-confidence, so that they can support their children to take up opportunities and to make positive, informed choices 4 developing strong social networks in communities, raising community pride in young people and drawing out the talents of the community to support young people

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		<p>September 2010 Public meeting</p> <p>Final votes announced</p> <p>Winners announced</p>	<p>library.</p> <p>The public meeting took place at Emmanuel Chapel at the beginning of September and was attended by 60 members of the local community. All ages were represented. People who attended the meeting were given two votes and these were added to the total votes for the ideas collected through the website and through the ballot box in the library.</p> <p>The final results of the vote were: GET INVOLVED 69 votes GET MODERN 299 votes GET ACTIVE 70 votes GET CREATIVE 250 votes GET GOING 124 votes GET PAINTING 73 votes</p> <p>The successful packages were: <u>Get Modern</u> Refurbishment of 3 youth venues (£12,500 each venue) <i>A project to refurbish the scout hut, the youth centre and Emmanuel Chapel (£4166 each), involving young people and local business in the improvements, design and work. This package will enable three of the main youth venues in the area to have essential works and makeovers completed so that they are fit for use by young people and other groups. The project will make sure that young</i></p>	<p>The majority of the work completed in refurbishment is completed by local companies</p>	


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		<p>October – November 2010</p> <p>All contracts in place</p> <p>Monies distributed</p> <p>Projects delivered</p>	<p><i>people are involved in this process. We will make sure that local businesses are involved and will take the opportunity to involve young people in the work where practical.</i></p> <p>Get Creative Street dance (£4,000) fund street dance and beat box classes at Emmanuel Chapel Musical Instruments (£4,500) fund lessons and instruments in schools and youth venues Talent Contest (£2,500) run a local talent show for local talent Community fun day (£1,500) fund the fun day run by young people for the community</p> <p>Each project had an agreed and signed contract by the end of November. These contracts outline the requirements of the grant, the milestones for delivery and the requirements for contract compliance – including reporting at the end of the project.</p> <p>By the end of December all monies were distributed to the project via HBCC. The total amount of money distributed is £25,000.</p>		<p>Progress to date on projects:</p>


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				<p>Refurbishments will benefit the whole community as there is evidence that the refurbishment of the scout hut has led to greater overall use by many members of the community.</p> <p>There is evidence that the refurbishment of the youth centre has led to more young people using the youth centre on a regular basis</p>	<p>Refurbishment of 3 youth venues The Scout hut refurbishment has now been complete with the exception of the kitchen patio (which needs to be completed in the summer). The refurbishments (including access, flooring and toilet facilities) and kitchen equipment provided by the grant now mean that the full refurbishment of the scout hut is complete and the centre is greatly improved. The kitchen patio project will be completed in the summer when the weather is better and the floor covering will be completed in the new year period.</p> <p>The Youth centre refurbishment is now complete (end December). Young people from the youth centre were involved in the process of deciding what needed to be done to the centre to improve the facilities. The grant has provided – wide screen TV and installation, 2 new computers, a sofa, kitchen equipment and sports equipment.</p> <p>The Emmanuel Chapel refurbishment is complete with the exception of the lino flooring in the kitchen area. This will be</p>

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					<p>completed by the end of the financial year. The completion of the project means that there is a youth cafe that can be used by young people in the area</p>  <p>Street dance and beat box classes at Emmanuel Chapel have begun with regular attendees. 22 young people have taken part in the lessons (of of these coming once) There are 3 young people who have come to every session and are now working towards performance standard and are planning to be involved in summer schools in the summer holidays</p> <p>The musical instrument project (HIP – Henbury instrument Project) has</p>

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				<p>The talent show had a community wide impact</p>	<p>identified a targeted cohort to take part. Instruments have been purchased</p>  <p>The target group is made up of students from Henbury School who live in the area, who the school feel would benefit from extracurricular activities. The project will put in place rehearsals and group music making during the week before school and group tuition for pupils. Project managed by Henbury school music department.</p> <p>Talent Show – The youth forum now has the funds and will be offering grants to young people who want to take part. The fund also supports payments for lighting and staging for the talent show. Grants to: Group grant BMX competition at Motion Skate Park Group grant for trampolining and instruction Individual grants for costumes to perform in the talent show</p>

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					Individual grants for equipment Group grant for signing tuition And paid for: Lighting, PA, sound engineers, microphones, disco and big screen 36 young people involved in this project The Community Fun Day project will be managed by Henbury School and is in the early stages of development. The fun day will take place after April but initial work involving the participation and planning by young people has taken place

Details of Exit Strategy for Activity

HBCC has and will continue to have a raised profile in the community and has worked with the facilitator to monitor progress. PB has had a significant impact and has delivered projects that are sustainable into the future.

Refurbishments – all of the refurbishments are now completed and have made a difference. In all cases participation has increased and the improvements that have been made are permanent

Musical instruments – these instruments will be in school for use into the future.

Talent show – the support for the talent show ensured success and has increased the chances of the event happening in years to come – the youth forum were able to administer the grants and these skills will be used in the future

Community fun day – the community fun day will take place in the summer

Dance classes – the funding for these classes is in place for a year and will give the opportunity for the project to grow, become established and see further future funding.